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**UNIVERSIDAD CENTRAL DE VENEZUELA**

**RECTORADO**

**DIRECCIÓN DE PLANIFICACIÓN Y PRESUPUESTO**



**REPROGRAMACIÓN DE METAS FISICAS**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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| **Unidad Ejecutora:** | | | | | | | | | | **Código de la Unidad Ejecutora:** | | | | | | | | | | | |
| **\*Tipo** | | **Fuente de Financiamiento** | | | | | **Asignación de Recursos Presupuestarios** | | | | | | | | | | **Objetivo** | | | | |
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| **Código** | **Categoría**  **Presupuestaria** | **Nombre del**  **Proyecto** | | **Unidad**  **de Medida** | **Cantidades Mensuales** | | | | | | | | | | | | | | | **Total Anual**  **de Metas** | **(%)** |
| **Ene.** | **Feb.** | | **Mar.** | **Abr.** | | **May.** | **Jun.** | **Jul.** | **Ago.** | **Sep.** | **Oct.** | | **Nov.** | **Dic.** |  |  |
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| **Facultad o Dependencia/Unidad de Presupuesto o Administración:**  **Sello** | | | **Facultad o Dependencia/Director o Coordinador:**  **Sello** | | | | | | **Responsable de Proyecto:**  **Sello** | | | | | | | | | **Dirección de Planificación y Presupuesto:**  **Sello** | | | |
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| **MNYP-MP 001**  \* Tipo de Reprogramación: 1. Incorporación. 2. Eliminación. 3. Modificación. |